St. Cecilia Catholic School is a faith-based community following the teachings of Jesus that inspires an inquisitive mind and a lifelong commitment to learning, service, and stewardship.
Current Student Population

On-Island .............................................. 50
Off-Island ........................................... 39
Total ..................................................... 89

School Families .................................... 62

Receive Tuition Assistance ..................... 35%
(WA State Standards)

Catholic ............................................ 74%

Parishioner Tuition ............................... $6,985
Non-Parishioner Tuition ......................... $7,615
Archdiocese Avg. Parishioner Tuition ....... $7,451

Graduates:
Historically SCCS applicants to Catholic High Schools have been accepted

2018 Graduates
1 Seattle Prep 1 O’Dea
1 Eagle Harbor 2 BHS
1 West Sound Academy 1 Bremerton

St. Cecilia is one of only three Catholic schools on the Olympic Peninsula
School Emphasis

**Community** - student-centered drawing on the rich and diverse backgrounds of our students, staff, parents, and parishioners as collaborators in the educational and spiritual growth of our children.

**Academic Excellence** - which nurtures life-long learning through inspiring classroom teaching, rich cultural and arts programs, and opportunities to celebrate each students strengths and development.

**Catholic Identity and Perspective** - enriches all aspects of our School Life and is rooted in Church teaching, religious expression and social responsibility.
Critical Thinking
Collaboration
Communication
Creativity

• Reading and Writing
• Storypath for Social Studies
• Math In Focus: Singapore Math
• STEM
• Art integrated into Curriculum
• Music
• P.E.

Academic Progress

Measures of Academic Progress (MAP)
• Test taken three time a year
• Math, Reading, Language Usage, 7/8th Science
• Use the results to identify school wide trends, individual areas of need, and to inform instruction

Parent-Teacher Conferences – October / February
Student Report Cards and assessment each trimester
Individual student assessment and action plan

Academic Excellence
Community
SCHOOLWIDE LEARNING EXPECTATIONS

WE KNOW AND LIVE OUR FAITH

• Know the teachings of the Catholic Church
• Participate actively in Liturgy and Faith traditions
• Pray with Intention

WE SERVE OUR COMMUNITY

• Identify and respond to the needs of others
• Appreciate everyone’s diverse personal gifts
• Engage actively in community service

WE DEMONSTRATE GROWTH MINDSET

• Solve problems and think critically
• Listen actively and communicate effectively
• View challenges as opportunities
Catholic Identity and Perspective

Students learn to recognize the dignity of the human person and the Gospel’s call for compassion and generosity to others, and that stewardship and service are important requirements to building a better community.

**Faith Integration**

- All class Monday Prayer Circle
- Weekly All School Mass
  - Altar servers
  - Readings / Prayers of the Faithful
  - Honors Choir
  - Ushers
- Prayer
  - Daily staff meeting and prayer prior to student arrival
  - Students: start-of-day, lunch, end-of-day
- Reconciliation, First Communion, Stations of the Cross

**Stewardship Projects**

- Pre-K:
  - Playground clean up
- K & 3rd/4th:
  - Recycling, Caring for the Earth
- 1st/2nd:
  - Parish Partners
- 5th/6th:
  - Madison Avenue House
- 7th/8th:
  - Hunger in America
Time – Talent

Parent Volunteering at SCCS

• Critical to the success of our school

• Volunteering requirement for 2018 – 2019 school year is 40 hours

• 2017-2018 School Year

  2,084 volunteer hours
  Fundraising $136,200
  School sports Volleyball and Basketball
  Classroom assistance / Fieldtrips
  Lunch Recess

Thank you!
## Treasure: Financial Summary

### Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition</td>
<td>$481,000</td>
</tr>
<tr>
<td>Fundraising</td>
<td></td>
</tr>
<tr>
<td>School</td>
<td>$107,200</td>
</tr>
<tr>
<td>Parish</td>
<td>$29,000</td>
</tr>
<tr>
<td>Donations / Grants</td>
<td></td>
</tr>
<tr>
<td>Fulcrum Tuition Grants</td>
<td>$20,100</td>
</tr>
<tr>
<td>Other Tuition Grants</td>
<td>$7,800</td>
</tr>
<tr>
<td>Fulcrum Partnership</td>
<td>$19,000</td>
</tr>
<tr>
<td>Restricted / Unrestricted</td>
<td>$16,100</td>
</tr>
<tr>
<td>Parish Subsidy</td>
<td>$60,000</td>
</tr>
<tr>
<td>Endowment</td>
<td>$15,900</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$756,100</strong></td>
</tr>
</tbody>
</table>

### Expense

<table>
<thead>
<tr>
<th>Category</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary / Benefits</td>
<td>$586,500</td>
</tr>
<tr>
<td>Supplies / Fees</td>
<td>$49,400</td>
</tr>
<tr>
<td>Utilities / Insurance</td>
<td>$55,800</td>
</tr>
<tr>
<td>Maintenance / Services</td>
<td>$47,800</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$17,600</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$757,100</strong></td>
</tr>
</tbody>
</table>

### Net

| Net                           | ($1,000)   |

### Investments

- New Bus
- Teacher Salaries
- Chrome Book
- Novel set for Language Arts
- Curriculum Materials
- FOSS kits for Science

Note: these are estimates and are not complete – some line items have been left out for simplicity.
Tuition Fees comprise about 64% of the overall revenues.

We repeatedly receive a large portion of our revenues from the generosity of our parent/parishioner community.

Parent Fundraising is a large portion of our revenues.

Additional Revenue:
- Grants
  - Fulcrum School Partnership Grant ($19,000)
  - Nicon-Garneau
  - Fulcrum Building Diversity Grant
- One Call For All
- Kitsap Big Give
Salaries & Benefits continue to comprise the bulk of our expenses.
Accomplishments and Moving Forward

Strategic Plan

Enrich Academic Excellence
• Storypath for Social Studies
• Arts integrated into the curriculum
• Professional Development

Develop Comprehensive Enrollment and Marketing Plan
• New website
• Marketing working group

Build Financial Stability
• Endowment
• Increased fundraising
• Grants

Moving Forward

Teacher Salaries
• Prior to McCleary Decision we were within 10% of public schools teacher salaries, now we are -20%

Technology Working Group
• Technology integrated into the curriculum
• Hardware replacement for classrooms

School start and end time change
• Before school care

Accreditation
Love, after all, can never be just an abstraction. By it’s very nature it indicates something concrete: intentions, attitudes, and behaviors that are shown in daily living

- Pope Francis